

Use of CDBG Funds by RIVERSIDE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$76,090.84	2.38%
Subtotal for: ACQUISITION			\$76,090.84	2.38%
20	AP	Planning	\$48,581.02	1.52%
21A	AP	General Program Administration	\$563,268.46	17.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$611,849.48	19.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$59,955.84	1.87%
18C	ED	Micro-Enterprise Assistance	\$5,794.16	0.18%
Subtotal for: ECONOMIC DEVELOPMENT			\$65,750.00	2.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$917,354.52	28.65%
14H	HR	Rehabilitation Administration	\$215,882.40	6.74%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,556.00	0.17%
Subtotal for: HOUSING			\$1,138,792.92	35.56%
03	PI	Public Facilities and Improvements (General)	\$41,006.71	1.28%
03A	PI	Senior Centers	\$15,000.00	0.47%
03D	PI	Youth Centers/Facilities	\$2,710.33	0.08%
03E	PI	Neighborhood Facilities	\$2,200.00	0.07%
03F	PI	Parks, Recreational Facilities	\$291,557.14	9.11%
03K	PI	Street Improvements	\$42,629.81	1.33%
03L	PI	Sidewalks	\$189,555.26	5.92%
03O	PI	Fire Stations/Equipment	\$3,286.24	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$587,945.49	18.36%
05	PS	Public Services (General)	\$195,601.37	6.11%
05A	PS	Senior Services	\$24,188.65	0.76%
05B	PS	Services for The Disabled	\$8,012.99	0.25%
05D	PS	Youth Services	\$74,750.85	2.33%
05F	PS	Substance Abuse Services	\$50,000.00	1.56%
05G	PS	Battered and Abused Spouses	\$21,414.85	0.67%
05J	PS	Fair Housing Activities	\$55,673.87	1.74%
05L	PS	Child Care Services	\$10,000.00	0.31%
Subtotal for: PUBLIC SERVICES			\$439,642.58	13.73%
19F	VV	Planned Repayments of Section 108 Loans	\$200,000.00	6.25%
19G	VV	Unplanned Repayments of Section 108 Loans	\$82,018.95	2.56%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$282,018.95	8.81%
Total Disbursements			\$3,202,090.26	100%